

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2015)
Selected Project Id : 00060069,00073044
Selected Fund Code : ALL
Selected Dept. IDs : B0412
Selected Outputs : 00075435

Project Id : 00060069 Mainstreaming Biodiversity in	Period :	Jan-Dec (2015)
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution
	Location :	UNDP Lao P.D.R
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	356.09	0.00	356.09
76130 - Unrealized Gain	0.00	- 529.61	0.00	- 529.61
Total for Fund 62000	0.00	- 173.52	0.00	- 173.52
Total for Activity	0.00	- 173.52	0.00	- 173.52

Activity : ACTIVITY1 (1. Nat. policy & institu frmwk)

Fund : 62000 (GEF Voluntary Contribution)

63405 - Learning Costs	0.00	0.00	150.88	150.88
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	54,924.67	54,924.67
71405 - Service Contracts-Individuals	76,113.56	0.00	0.00	76,113.56
71620 - Daily Subsistence Allow-Local	2,280.03	0.00	0.00	2,280.03
71635 - Travel - Other	1,329.43	0.00	0.00	1,329.43
72110 - Svc Co-Agricultural Management	0.00	0.00	- 250.06	- 250.06
72305 - Agri & Forestry Products	246.50	0.00	0.00	246.50
72425 - Mobile Telephone Charges	12.33	0.00	0.00	12.33
72440 - Connectivity Charges	24.53	0.00	0.00	24.53
72505 - Stationery & other Office Supp	932.49	0.00	0.00	932.49
73107 - Rent - Meeting Rooms	3,043.80	0.00	0.00	3,043.80
73405 - Rental & Maint-Other Office Eq	284.27	0.00	0.00	284.27
73410 - Maint, Oper of Transport Equip	257.84	0.00	0.00	257.84
74210 - Printing and Publications	2,533.20	0.00	0.00	2,533.20
74215 - Promotional Materials and Dist	61.32	0.00	0.00	61.32
74220 - Translation Costs	823.07	0.00	0.00	823.07
74510 - Bank Charges	80.09	0.00	0.00	80.09
74525 - Sundry	2,778.33	0.00	4,068.52	6,846.85
Total for Fund 62000	90,800.79	0.00	58,894.01	149,694.80
Total for Activity ACTIVITY1	90,800.79	0.00	58,894.01	149,694.80

Activity : ACTIVITY2 (2.Capacities to mainstream bio)

Fund : 62000 (GEF Voluntary Contribution)

63405 - Learning Costs	0.00	0.00	258.40	258.40
64398 - Direct Project Cost-Staff	0.00	45.38	0.00	45.38



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UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00060069 Mainstreaming Biodiversity in	Period :		Jan-Dec (2015)	
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :		01781 National Execution	
	Location :		UNDP Lao P.D.R	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	100,256.07	100,256.07
71405 - Service Contracts-Individuals	28,441.18	0.00	0.00	28,441.18
71605 - Travel Tickets-International	0.00	0.00	69,314.00	69,314.00
71610 - Travel Tickets-Local	5,739.29	0.00	0.00	5,739.29
71620 - Daily Subsistence Allow-Local	37,956.91	0.00	0.00	37,956.91
71635 - Travel - Other	17,723.76	0.00	0.00	17,723.76
72110 - Svc Co-Agricultural Management	0.00	0.00	5,130.43	5,130.43
72210 - Machinery and Equipment	184.88	0.00	0.00	184.88
72220 - Furniture	545.89	0.00	0.00	545.89
72305 - Agri & Forestry Products	7,887.46	0.00	0.00	7,887.46
72310 - Minerals,Mining & Metal Prdcts	1,261.57	0.00	0.00	1,261.57
72335 - Pharmaceutical Products	- 7.17	0.00	0.00	- 7.17
72399 - Other Materials and Goods	10,433.39	15,058.60	0.00	25,491.99
72405 - Acquisition of Communic Equip	1,001.90	0.00	0.00	1,001.90
72410 - Acquisition of Audio Visual Eq	912.06	0.00	0.00	912.06
72420 - Land Telephone Charges	195.63	0.00	0.00	195.63
72425 - Mobile Telephone Charges	1,530.12	0.00	0.00	1,530.12
72430 - Postage and Pouch	369.41	0.00	0.00	369.41
72440 - Connectivity Charges	2,157.27	0.00	0.00	2,157.27
72505 - Stationery & other Office Supp	10,410.41	0.00	0.00	10,410.41
72510 - Publications	206.18	0.00	0.00	206.18
72805 - Acquis of Computer Hardware	2,305.20	0.00	0.00	2,305.20
72815 - Inform Technology Supplies	165.56	130.56	0.00	296.12
73107 - Rent - Meeting Rooms	1,482.03	0.00	0.00	1,482.03
73110 - Custodial & Cleaning Services	1,479.32	0.00	0.00	1,479.32
73120 - Utilities	595.53	0.00	0.00	595.53
73305 - Maint & Licensing of Hardware	313.59	0.00	0.00	313.59
73405 - Rental & Maint-Other Office Eq	686.46	0.00	0.00	686.46
73410 - Maint, Oper of Transport Equip	17,428.23	0.00	0.00	17,428.23
74210 - Printing and Publications	- 395.25	0.00	0.00	- 395.25
74215 - Promotional Materials and Dist	6,331.07	0.00	0.00	6,331.07
74220 - Translation Costs	1,167.14	0.00	0.00	1,167.14
74225 - Other Media Costs	283.15	0.00	0.00	283.15
74510 - Bank Charges	198.87	20.00	0.00	218.87
74525 - Sundry	24,020.14	0.00	5,484.63	29,504.77
74598 - Direct Project Costs - GOE	0.00	19.45	0.00	19.45
76135 - Realized Gain	0.00	- 0.96	0.00	- 0.96
Total for Fund 62000	183,011.18	15,273.03	180,443.53	378,727.74
Total for Activity ACTIVITY2	183,011.18	15,273.03	180,443.53	378,727.74
Activity : ACTIVITY3 (3. Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	193.25	0.00	193.25
71610 - Travel Tickets-Local	0.00	776.00	0.00	776.00
71620 - Daily Subsistence Allow-Local	0.00	167.91	0.00	167.91
71635 - Travel - Other	0.00	901.20	0.00	901.20
74598 - Direct Project Costs - GOE	0.00	82.82	0.00	82.82
76125 - Realized Loss	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity



Project Id : 00060069 Mainstreaming Biodiversity in	Period :			Jan-Dec (2015)
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :			01781 National Execution
	Location :			UNDP Lao P.D.R
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	2,121.18	0.00	2,121.18
Fund : 62000 (GEF Voluntary Contribution)				
63405 - Learning Costs	0.00	0.00	29.72	29.72
64398 - Direct Project Cost-Staff	0.00	41.38	0.00	41.38
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	12,609.26	12,609.26
71405 - Service Contracts-Individuals	148.57	0.00	0.00	148.57
71610 - Travel Tickets-Local	336.18	340.17	0.00	676.35
71620 - Daily Subsistence Allow-Local	1,789.64	73.96	0.00	1,863.60
71635 - Travel - Other	1,200.78	0.00	0.00	1,200.78
72110 - Svc Co-Agricultural Management	0.00	0.00	1,028.63	1,028.63
72405 - Acquisition of Communic Equip	137.26	0.00	0.00	137.26
72420 - Land Telephone Charges	155.09	0.00	0.00	155.09
72425 - Mobile Telephone Charges	24.76	0.00	0.00	24.76
72430 - Postage and Pouch	57.94	0.00	0.00	57.94
72440 - Connectivity Charges	1,615.06	0.00	0.00	1,615.06
72505 - Stationery & other Office Supp	3,292.69	0.00	0.00	3,292.69
72510 - Publications	188.35	0.00	0.00	188.35
72805 - Acquis of Computer Hardware	78.79	0.00	0.00	78.79
73107 - Rent - Meeting Rooms	123.59	0.00	0.00	123.59
73110 - Custodial & Cleaning Services	591.72	0.00	0.00	591.72
73305 - Maint & Licensing of Hardware	203.13	0.00	0.00	203.13
73405 - Rental & Maint-Other Office Eq	308.99	0.00	0.00	308.99
73410 - Maint, Oper of Transport Equip	1,734.17	0.00	0.00	1,734.17
74110 - Audit Fees	0.00	1,528.00	0.00	1,528.00
74210 - Printing and Publications	642.17	0.00	0.00	642.17
74215 - Promotional Materials and Dist	111.14	0.00	0.00	111.14
74220 - Translation Costs	401.68	0.00	0.00	401.68
74505 - Insurance	1,233.04	0.00	0.00	1,233.04
74510 - Bank Charges	152.12	0.00	0.00	152.12
74525 - Sundry	3,381.74	7.65	513.85	3,903.24
74598 - Direct Project Costs - GOE	0.00	17.74	0.00	17.74
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	17,908.60	2,008.90	14,181.46	34,098.96
Total for Activity ACTIVITY3	17,908.60	4,130.08	14,181.46	36,220.14
Activity : ACTIVITY99 (Advances)				
Fund : 62000 (GEF Voluntary Contribution)				
76135 - Realized Gain	0.00	- 351.25	0.00	- 351.25
Total for Fund 62000	0.00	- 351.25	0.00	- 351.25
Total for Activity ACTIVITY99	0.00	- 351.25	0.00	- 351.25

Combined Delivery Report by Activity



Project Id : 00060069 Mainstreaming Biodiversity in	Period :	Jan-Dec (2015)		
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00075435	291,720.57	18,878.34	253,519.00	564,117.91
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Project Total :	291,720.57	18,878.34	253,519.00	564,117.91
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Combined Delivery Report by Activity



UNDP UN Development Programme

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Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2015)
Selected Project Id : 00060069,00073044
Selected Fund Code : ALL
Selected Dept. IDs : B0412
Selected Outputs : 00075435

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41201 - Lao - Central	0.00	0.00	253,519.00	253,519.00
41205 - Lao - Energy & Envirnmnt	291,720.57	18,878.34	0.00	310,598.91



Funds Utilization

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2015)
Selected Project Id : 00060069,00073044
Selected Fund Code : ALL
Selected Dept. IDs : B0412
Selected Outputs : 00075435

Project/Award: 00060069 Mainstreaming Biodiversity in Period : As Of Dec31,2015

Output #	00075435	Impl. Partner :01781 National Execution	UNDP AMOUNT
Outstanding NEX advances			42,285.48
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00